

TO: James L. App, City Manager  
 FROM: Jim Throop, Administrative Services Director  
 SUBJECT: Paso Robles Waste Disposal Rate Adjustment  
 DATE: July 1, 2008

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NEEDS: For the City Council to adopt a resolution approving the Paso Robles Waste Disposal (PRWD) rate adjustment by the Consumer Price Index of 3.2%, as per the exclusive franchise agreement signed in August 2006.

FACTS:

1. Paso Robles Waste Disposal signed an exclusive franchise agreement in August 2006 that allows for a rate increase, on July 1, 2008, equal to the Consumer Price Index, published by the Bureau of Labor & Statistics for the "All Urban Wage Earners and Clerical Workers" San Fran-Oakland-San Jose region for the twelve month period ending 4/30/08.
2. The collection surcharges will remain unchanged for all PRWD in-city customers, for debt service on the 53 acres of land purchased adjacent to the landfill. The rates will remain at \$1.10 for residential and \$2.34 for commercial.

ANALYSIS & CONCLUSION: The review of the exclusive franchise agreement and resolution states that Paso Robles Waste Disposal shall be allowed to increase its rates, on July 1, 2008, by the CPI for San Francisco-Oakland-San Jose region, which is 3.2% for the twelve-month period ending April 30, 2008.

POLICY REFERENCE: Resolution No. 06-142, approving modifications to solid waste collection rates for Paso Robles Waste Disposal.

FISCAL IMPACT: The impact of the increase in rates, by the CPI is as follows:

<u>Residential</u>	<u>Surcharge</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Total Rate</u>
40 Gallon	\$1.10	\$24.25	\$25.02	\$26.12
60 Gallon	\$1.10	\$32.15	\$33.17	\$33.25
90 Gallon	\$1.10	\$35.60	\$36.73	\$36.70

Options:

- a. That the Council adopt Resolution No. 08-XXX approving modifications to solid waste collection rates, per the signed exclusive franchise agreement; or
- b. Amend, modify, or reject the above option

RESOLUTION NO. 08-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL PASO DE ROBLES  
APPROVING MODIFICATIONS TO SOLID WASTE COLLECTION RATES FOR  
PASO ROBLES WASTE DISPOSAL

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WHEREAS, Paso Robles Waste Disposal has requested a fee adjustment, per the signed exclusive franchise agreement; and

WHEREAS, the collection surcharge to pay for the debt service on land purchased adjacent to the landfill, for both residential and commercial in-city customers, shall remain unchanged from prior year; and

WHEREAS, Paso Robles Waste Disposal has agreed to assess, collect and remit said solid waste collection surcharge to the City; and

THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of El Paso de Robles that Paso Robles Waste Disposal solid waste collection rates, subject to the City's exclusive franchise agreement, shall be adjusted as follows:

July 1, 2008, based upon the percent increase in the Consumer Price Index, as published by the Bureau of Labor & statistics for "All Urban Wage Earners and Clerical Workers" in the San Francisco-Oakland-San Jose Region as of the 12-month period ending April 30, 2008.

July 1, 2009 based upon the percent increase in the Consumer Price Index, as published by the Bureau of Labor & statistics for "All Urban Wage Earners and Clerical Workers" in the San Francisco-Oakland-San Jose Region as of the 12-month period ending April 30, 2009.

PASSED AND ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 1st day of July 2008 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Frank R. Mecham, Mayor

ATTEST:

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Deborah Robinson, Deputy City Clerk